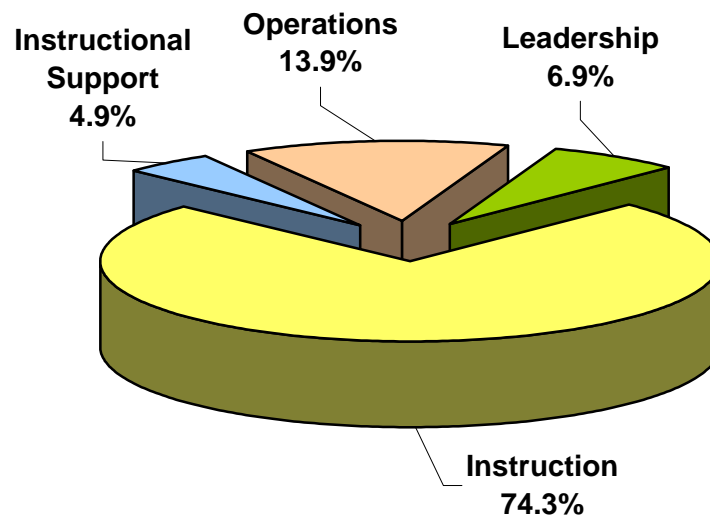
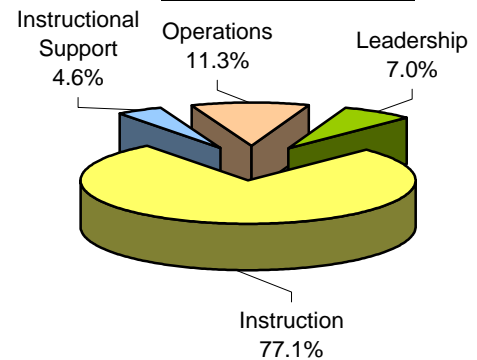


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 245	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,353,640	\$5,525	74.3%
Instructional Support	\$88,595	\$362	4.9%
Operations	\$253,372	\$1,034	13.9%
Leadership	\$125,314	\$511	6.9%
School Operating Expenditures	\$1,820,921	\$7,432	100.0%